

CAU Upcoming School Plan

2023-2024 SY

Goals

Goal 1:

80% of all students will demonstrate proficiency in ELA by the end of the 23-24 school year as outlined by summative scores in NWEA and Dibels.

Goal 2:

80% of all students will demonstrate proficiency in Math by the end of the 23-24 school year as outlined by summative scores in NWEA and Acadience.

Academic Area

Goal 1: English/Language Arts

Goal 2: Math

Measurements

Goal 1: Measure growth toward meeting our goal at CAU will use NWEA Summative assessment to measure our final growth and NWEA BOY and MOY as growth checks.

Goal 2: Measure growth toward meeting our goal at CAU will use NWEA and Acadience Summative assessment to measure our final growth and NWEA BOY and MOY as growth checks.

Action Plan Steps and Expenditures

Goals 1 and 2

1. Students scoring non-proficient on the Beginning-of-Year and Middle-of-Year assessments will receive progress monitoring each month to ensure their growth is tracked and teachers can plan for addressing gaps in learning.
2. Students scoring proficient on Beginning-of-Year and Middle-of-Year assessments will receive progress monitoring once a quarter to ensure they are not sliding backwards.
3. If a student progresses from non-proficient to proficient on either of the first two assessments during the year, their progress monitoring will then be adjusted to meet the standards for proficient students.
4. Teachers will create small reading groups to help give instruction to the student at their skill level. They will use rotating paraprofessionals who will provide intervention support that we pay for through School Trust Lands to instruct groups while teachers work with students who are non-proficient.
5. Create and incorporate hands-on learning opportunities across disciplines
6. There will be a focus on Social Emotional Learning (SEL).
7. Focus on hands-on learning opportunities for students such as field trips, book clubs, student social events, and STEAM.
8. Student incentives for meeting school attendance targets.

Expenditures

Category	Description	Estimated Cost
Salaries and Benefits for Paraprofessional	Goals #1 and #2	\$41,755.45
Field Trips, and Steam Activities	Goals #1 and #2	\$5,000
Expendable Items	Goals #1 and #2	\$733.11
General Supplies	Goals #1 and #2	\$606.74

Summary of Estimated Expenditures

Category	Estimated Cost
Salaries and Employee Benefits (100 and 200)	\$36,000
General Supplies (610)	\$8,106.74

Funding Estimates - Please Update

Estimates	Total
Estimate Distribution in 2022-2023	\$44,106.74
Total Estimated Available for 2022-2023	\$44,106.74
Summary of Estimated Expenditures for 2022-2023	\$44,106.74
This number may not be a negative number Total Estimated Carryover to 2021-2022	\$0

Funding Changes

There are times when the planned expenditures in the goals of a plan are funded by the LEA, a grant, or another unanticipated funding source leaving additional School LAND Trust funds to implement the goals. How will the council spend the funds to implement the goals in this plan?

Publicity

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
1	0	1	2023-21-04

Attachments